LEGISLATIVE FACT SHEET

DATE: 09/07/18

BT or RC No: (Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Dept/Office of the Director

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Division Chief, Natural and Marine Resources

Provide Name:

Robert Skalitzky

Contact Number: _____ 255-7912 _____

Email Address: <u>rskalitzky@coj.net</u>

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Jacksonville Beach Pier was damaged during Hurricane Matthew and approximately one half of the original length was re-opened in April of 2018. There is an agreement for the operation, management and maintenance of the Jacksonville Beach Pier and Retail Concession in effect between the City of Jacksonville and Dania Pier Management Corporation. Ordinance 2018-045, approved the Second Amendment to the Agreement for Operation, Management and Maintenance. This amendment reduced the monthly lease payment to \$1,100.00. The pier usage has been less than anticipated for both fishing and sightseeing. The Pier Management Company is experiencing monthly financial losses and is requesting assistance to avoid a request for a suspension of services until the pier is fully restored. Mutually agreed assistance to keep the pier open is to eliminate the monthly lease payment and for the City of Jacksonville to provide a monthly \$500.00 stipend for each month the pier is open. After the pier is restored to the original length, annual lease payments of \$66,000 (\$5,500.00 monthly) will resume and the monthly stipend will be eliminated. The Pier Management Company must submit a monthly report summarizing previous month's operations including revenues, number of visitors, maintenance activities completed, and any other significant or special activities before the monthly \$500.00 stipend is approved. Parks, Recreation and Community Services will fund the monthly stipend from operational dollars.

The Parks, Recreation and Community Services Department (PRCS) respectfully request a Third Amendment to the Agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession between the City of Jacksonville and Dania Pier Management Corporation. This amendment would change the monthly lease payment to \$0.00 and provide the Pier Management Company a monthly \$500.00 stipend for each month the pier remains opened. The annual lease payment of \$66,000 (\$5,500.00 monthly) would be effective with full Pier restoration and the monthly stipend would be eliminated.

APPROPRIATION: Total Amount Appropriated

as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville Funding Source(s):	From:	Amount:
	То:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

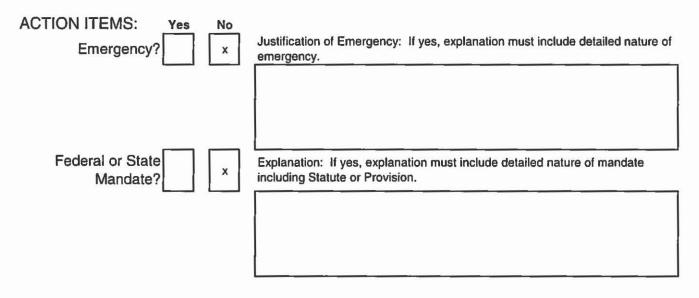
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

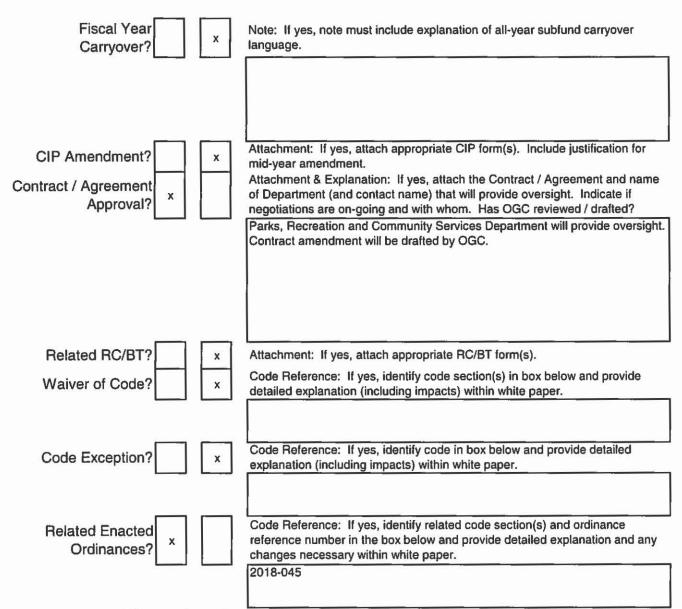
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

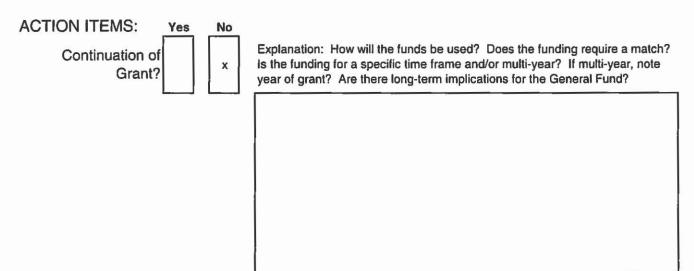
This is for an amendment to the agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession. The Parks, Recreation and Community Services Department (PRCS) respectfully request a Third Amendment to the Agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession between the City of Jacksonville and Dania Pier Management Corporation. This amendment would change the monthly lease payment to \$0.00 and provide a monthly \$500.00 stipend for each month the pier remains opened until Pier is restored to its original length. PRCS will fund the monthly \$500.00 stipend from operational dollars.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Surplus Property Certification?	x	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	x	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating
	011	
Division Chief:	hoff	Date: 9/7/2018
Prepared By:	htt	(signature) Date: 9/2/2018

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325					
Thru:	Daryl Joseph, Director, Parks, Recreation and Community Services Department					
	(Name, Job Title, Department)					
	Phone: 255-7903 E-mail: Djoseph@coj.net					
From:	: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone: 255-7912 E-mail: <u>Rskalitzky@coj.net</u>					
Primary	Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department					
Contact:	(Name, Job Title, Department)					
	Phone: 255-7912 E-mail: <u>Rskalitzky@coj.net</u>					
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: jelsbury@coj.net					

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:		Office of General	I Counsel, St. James Suite 480 E-mail: psidman@coj.net			
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone:		E-mail:			
Primary Contact:						
Contact.	(Name, Job Title, Dep	partment)				
	Phone:		E-mail:			
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor					
	904-630-1825	E-mail: jelsbury	<u>(@coj.net</u>			
(77)	on from Independe g the legislation.	ent Agencies rec	quires a resolution from the Independent Agency Boa	rd		
Independent Agency Action Item: Yes No						

Boards Action / Resolution?	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED