

LEGISLATIVE FACT SHEET

DATE: 09/07/18

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Dept/Office of the Director
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Division Chief, Natural and Marine Resources

Provide Name: Robert Skalitzky

Contact Number: 255-7912

Email Address: rskalitzky@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Jacksonville Beach Pier was damaged during Hurricane Matthew and approximately one half of the original length was re-opened in April of 2018. There is an agreement for the operation, management and maintenance of the Jacksonville Beach Pier and Retail Concession in effect between the City of Jacksonville and Dania Pier Management Corporation. Ordinance 2018-045, approved the Second Amendment to the Agreement for Operation, Management and Maintenance. This amendment reduced the monthly lease payment to \$1,100.00. The pier usage has been less than anticipated for both fishing and sightseeing. The Pier Management Company is experiencing monthly financial losses and is requesting assistance to avoid a request for a suspension of services until the pier is fully restored. Mutually agreed assistance to keep the pier open is to eliminate the monthly lease payment and for the City of Jacksonville to provide a monthly \$500.00 stipend for each month the pier is open. After the pier is restored to the original length, annual lease payments of \$66,000 (\$5,500.00 monthly) will resume and the monthly stipend will be eliminated. The Pier Management Company must submit a monthly report summarizing previous month's operations including revenues, number of visitors, maintenance activities completed, and any other significant or special activities before the monthly \$500.00 stipend is approved. Parks, Recreation and Community Services will fund the monthly stipend from operational dollars.

The Parks, Recreation and Community Services Department (PRCS) respectfully request a Third Amendment to the Agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession between the City of Jacksonville and Dania Pier Management Corporation. This amendment would change the monthly lease payment to \$0.00 and provide the Pier Management Company a monthly \$500.00 stipend for each month the pier remains opened. The annual lease payment of \$66,000 (\$5,500.00 monthly) would be effective with full Pier restoration and the monthly stipend would be eliminated.

APPROPRIATION: Total Amount Appropriated _____ as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is for an amendment to the agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession. The Parks, Recreation and Community Services Department (PRCS) respectfully request a Third Amendment to the Agreement for Operation, Management and Maintenance of the Jacksonville Beach Pier and Retail Concession between the City of Jacksonville and Dania Pier Management Corporation. This amendment would change the monthly lease payment to \$0.00 and provide a monthly \$500.00 stipend for each month the pier remains opened until the Pier is restored to its original length. PRCS will fund the monthly \$500.00 stipend from operational dollars.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Parks, Recreation and Community Services Department will provide oversight. Contract amendment will be drafted by OGC.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2018-045

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 9/7/2018

Prepared By: 
(signature)

Date: 9/7/2018

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)
Phone: 255-7903 E-mail: Djoseph@coj.net

From: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

Primary Contact: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department
(Name, Job Title, Department)
Phone: 255-7912 E-mail: Rskalitzky@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED